

# MID-YEAR BUDGET GUIDE FOR CITIZENS

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REPUBLIC OF SOUTH AFRICA

#MTBPS2025

## PUO YA TEKANYETSOKABO

Go tlhaloganya Polelo ya Tekanyetsokabo ya Bogare jwa Ngwaga

DUMELA, MORUTABANA! KE UTLWA GORE GO NA LE TIRAGALO E KGOLO E E DIRAGANG MO KGWEDING ENO... A O KA MPOLELELA GO LE GONTSI KA YONA?



EEI KE POLELO YA PHOLISI YA TEKANYETSOKABO YA PAKAGARENG (MTBPS), MO TONA A TLHAGISANG DITOKOMANE TSE PEDI TSA BOTLHOKWA TSA TEKANYETSOKABO:

MTBPS LE DITEKANETSO TSE DI RULAGANTSWENG TSA DITSHE-NYEGELO TSA BOSETŠHABA (AENE).



**LETA!**

A MTBPS E TSHWANA LE 'TEKANYETSOKABO E NNYE'?



GA SE GOTLHELE. MTBPS E NEELA DIPONELOPELO TSE DI TLHABOLOTWENG TSA LETSENO, TIRISO YA MADI, LE DIKADIMO TSA NGWAGA WA JAANONG LE DINGWAGA TSE THARO TSE DI LATELANG, GO IKAEGILWE MO TEKANYETSONGKABO YA TLHAKOLE.



E THUSA PUSO GO BAAKANYA DITHULAGANYO TSA YONA TSA GO DIRISA MADI LE GO TSAYA TSHWETSO GORE A GO TLHOKEGA GO ADIMA GO LE GONTSI.



GAPE, E TLHOMA TSELA YA TEKANYETSOKABO YA TLHAKOLE YA 2025, E TLHAGISA GORE KE DIPHOLISI DIFE KGOTSA DIPHETOGO TSA TIRISO YA MADI TSE DI KA TLANG.



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## TSHOBOKANYO YA BONAKO YA LETLHOMESO LE LEGOLO LA TEKANYETSOKABO

| R BILIONE                                           | 2025/26                       | 2026/27                   | 2027/28 | 2028/29 |
|-----------------------------------------------------|-------------------------------|---------------------------|---------|---------|
|                                                     | TEKANYETSO E E TLHABOLOTSWENG | DITEKANYETSO TSA PAKAGARE |         |         |
| Lotseno lo logolo lwa Tekanyetsokabo                | 1 968.7                       | 2 091.0                   | 2 207.9 | 2 336.3 |
| Ditshenyegelo tsa Tekanyetsokabokgolo               | 2 321.7                       | 2 385.9                   | 2 479.9 | 2 584.2 |
| Ditshenyegelo tse e seng tsa morokotso <sup>1</sup> | 1 900.2                       | 1 949.9                   | 2 023.9 | 2 112.3 |
| Ditshenyegelo tsa tirelo ya sekoloto                | 421.5                         | 436.0                     | 455.9   | 471.8   |
| Balanse ya tekanyetsokabo                           | -353.1                        | -294.8                    | -272.0  | -247.8  |
| Balanse ya motheo                                   | 68.5                          | 141.2                     | 183.9   | 224.0   |

1. Seno se akaretsa polokelo ya tshoganyetso

### A AENE KE TEKANYETSOKABO E NNYE?

E seng tota, **DITEKANYETSO TSE DI RULAGANTSWENG TSA DITSHENYEGELO TSA BOSETŠHABA (AENE)** jaaka leina le kaya ke diphetogo tsa tekanyetsokabo ya Bosetšhaba ya ngwaga le ngwaga e e tlhagisitsweng ka Tlhakole 2024. Fa diphetogo di setse di amogetswe ke Moporesidente mme Molao wa Tiriso ya Madi ya Dithulaganyo o phasaladiwa mo kuranteng di nna molao le motheo o tiriso ya madi a halofo ya bobedi ya ngwaga wa matlole o diragalang ka ona.

## KE DIPHETOGO TSE DIFE TSE DI DIRIWANG MO TEKANYETSOKABONG?

### DITEKANETSO TSE DI RULAGANTSWENG TSA DITSHENYEGELO TSA BOSETŠHABA

| TIRISO YA MADI YA DITHULAGANYO                         |                                                                |            |                             |                                             |                                             |                                    |                                 |
|--------------------------------------------------------|----------------------------------------------------------------|------------|-----------------------------|---------------------------------------------|---------------------------------------------|------------------------------------|---------------------------------|
| Ditshenyegelo tse di itsisi-tsweng mo Tekanyetsokabong | Ditshenyegelo tse di sa bonelwang pele le tse di ka se tilweng | Dikatoloso | Go itshegetsatsa ka matlole | Diphetogo tse dingwe                        |                                             | Palogotlhe ya Diphetogo tse dingwe | Palogotlhe ya Kabo ya Diphetogo |
|                                                        |                                                                |            |                             | Matlole a a itsisi-tsweng a a sa dirisiwang | Ditshenyegelo tsa mofuta o o sa tlwaelegang |                                    |                                 |
| R'000                                                  | R'000                                                          | R'000      | R'000                       | R'000                                       | R'000                                       | R'000                              | R'000                           |
| 5 377 336                                              | 1 601 672                                                      | 5 226 856  | 4 132 505                   | -8 713 625                                  | 2 472 339                                   | -6 241 286                         | 10 097 083                      |

**Motswedi:** Lefapha la Matlotlo la Bosetšhaba